

City of  
Cunningham  
Kansas

2014

Budget

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

Page No. 1

Cunningham

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	144,707
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	144,707
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013 :	+ _____	3,408
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	3,408
9. Total Estimated Valuation July 1, 2013	_____	2,147,594
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	2,144,186
11. Factor for Increase (8 divided by 10)	_____	0.00159
12. Amount of Increase (11 times 3)	+ \$ _____	230
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	144,937
14. Debt Service Levy in this 2014 Budget	_____	23,815
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	168,752

If the 2014 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	99,138	19,644	350	933
Debt Service				
Library	7,911	1,567	28	74
Employee Benefits	37,658	7,461	133	354
TOTAL	144,707	28,672	511	1,361

County Treas Motor Vehicle Estimate 28,672

County Treasurers Recreational Vehicle Estimate 511

County Treasurers 16/20M Vehicle Estimate 1,361

Motor Vehicle Factor 0.19814

Recreational Vehicle Factor 0.00353

16/20 Vehicle Factor 0.00941

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Capital Improvements		11,000	30,000	12-1, 118
Water Utility	Capital Improvements			5,000	12-1, 118
Sewer Utility	Capital Improvements		10,000	15,000	12-1, 118
General	Equipment Reserve		10,000	12,500	12-1, 117
Water Utility	Debt Service			15,000	12-825d
	<b>Totals</b>	0	31,000	77,500	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	31,000	77,500	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water System Improvement	11/7/2012	12/1/2027	2.20	550,000	550,000	6/1	12/1	8,802	35,000	8,253	35,000
Total G.O. Bonds											
Revenue Bonds:					550,000			8,802	35,000	8,253	35,000
Total Revenue Bonds											
Other:					0			0	0	0	0
Total Other					0			0	0	0	0
Total Indebtedness					550,000			8,802	35,000	8,253	35,000

**\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2014**

Library found in: Cunningham  
Kingman

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$7,911	\$8,314
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,369	\$1,567
Recreational Vehicle Tax	\$30	\$28
16/20M Vehicle Tax	\$2	\$74
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$9,312	\$9,983
Difference in Total Taxes:	\$671	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,008,599	\$2,147,594
Did Assessed Valuation Decrease?	No	
Levy Rate	3.939	3.871
Difference in Levy Rate:	(0.068)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.



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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	28,093	57,802	54,887
Receipts:			
Ad Valorem Tax	76,297	99,138	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,353		
Motor Vehicle Tax	17,962	14,916	19,644
Recreational Vehicle Tax	383	333	350
16/20M Vehicle Tax	151	23	933
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales & Compensating Use Tax	47,582	45,000	45,000
Licenses	489	300	500
Fees / Permits / Rent		500	500
Swimming Pool	6,350	6,000	6,000
Franchise Fees	18,901	18,500	18,500
Grants / Donations	8,743	5,000	5,000
Reimbursements	3,456	2,500	2,500
Fire Protection	21,665	33,000	33,000
Fire Dept. Grants, Donations, Fund Raisers	6,887	2,000	5,000
Sale of Assets			
Transfers			
In Lieu of Tax (IRB)			
Interest on Idle Funds	32		
Miscellaneous	1,338	3,000	1,639
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>214,589</b>	<b>230,210</b>	<b>138,566</b>
<b>Resources Available:</b>	<b>242,682</b>	<b>288,012</b>	<b>193,453</b>
Expenditures:			
Salaries & Wages	44,995	35,000	37,500
Administrative	14,075	14,500	14,500
Utilities	13,030	16,000	16,500
Insurance	8,378	13,500	14,875
Planning & Zoning	237	500	1,600
Animal Control	2,925	3,000	3,000
Trees, Parks, Recreation	5,879	15,000	15,000
Swimming Pool	23,565	25,000	25,000
Dues & Donations	6,305	3,500	5,000
Fuel	4,423	7,375	7,500
Demolition / Solid Waste	8,382	1,500	3,250
Streets & Sidewalks	1,283	5,000	40,000
Maintenance & Repairs	4,182	8,500	10,000
Fire Department Expenses	41,394	32,500	40,500
Capital Outlay	3,116	5,000	5,000
Transfer to Equipment Reserve		10,000	12,500
Transfer to Capital Improvements		11,000	30,000
Bond Payment		25,000	
Neighborhood Revitalization Rebate			5,627
Miscellaneous	2,711	1,250	3,020
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>184,880</b>	<b>233,125</b>	<b>290,372</b>
Unencumbered Cash Balance Dec 31	57,802	54,887	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	241,949	233,125	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			290,372
Tax Required			96,919
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			96,919

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,297	5,536	10,806
Receipts:			
Ad Valorem Tax	26,439	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,776		
Motor Vehicle Tax	7,752	5,138	
Recreational Vehicle Tax	165	114	
16/20M Vehicle Tax	45	8	
Transfer from General Fund			
Transfer from Water Utility			15,000
Interest on Idle Funds	41	10	15
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,218	5,270	15,015
Resources Available:	42,515	10,806	25,821
Expenditures:			
Bond Principal	35,000		35,000
Bond Interest	1,979		8,253
Bond Retirement Reserve			5,000
Neighborhood Revitalization Rebate			1,383
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,979	0	49,636
Unencumbered Cash Balance Dec 31	5,536	10,806	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	36,979	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			49,636
			Tax Required
			23,815
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax:			23,815

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	6,781	7,911	XXXXXXXXXXXXXXXXXX
Delinquent Tax	420		
Motor Vehicle Tax	1,819	1,369	1,567
Recreational Vehicle Tax	30	30	28
16/20M Vehicle Tax	14	2	74
Interest on Idle Funds			
Miscellaneous		138	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,073	9,450	1,669
Resources Available:	9,073	9,450	1,669
Expenditures:			
Contractual Services	9,073	9,450	9,500
Neighborhood Revitalization Rebate			483
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,073	9,450	9,983
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	9,400	9,450	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,983
			Tax Required
			8,314
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax:			8,314

Qualifies for 8

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,045	6,385	6,757
Receipts:			
Ad Valorem Tax	25,460	37,658	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,481		
Motor Vehicle Tax	6,690	5,142	7,461
Recreational Vehicle Tax	143	114	133
16/20M Vehicle Tax	57	8	354
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,831	42,922	7,948
Resources Available:	36,876	49,307	14,705
Expenditures:			
Social Security & Medicare	7,735	9,500	9,500
Insurance	14,443	23,500	19,750
KPERS	8,063	6,000	6,000
KS Unemployment	250	400	400
Workman's Comp		2,500	2,500
KS Unemployment		650	650
Neighborhood Revitalization Rebate			1,486
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,491	42,550	40,286
Unencumbered Cash Balance Dec 31	6,385	6,757	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	33,701	42,550	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,286
Tax Required			25,581
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			25,581

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,029	13,205	4,625
Receipts:			
State of Kansas Gas Tax	11,762	11,420	11,830
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			1,180
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,762</b>	<b>11,420</b>	<b>13,010</b>
<b>Resources Available:</b>	<b>14,791</b>	<b>24,625</b>	<b>17,635</b>
Expenditures:			
Street Repair and Maint	1,586	20,000	17,635
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,586</b>	<b>20,000</b>	<b>17,635</b>
Unencumbered Cash Balance Dec 31	13,205	4,625	0
2012/2013 Budget Authority Amount:	17,198	20,000	

Adopted Budget Water Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	19,988	300	0
Receipts:			
Charges to Customers	96,798	96,000	99,000
Bond Receipts	543,813		
Interest on Idle Funds			
Miscellaneous		5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>640,611</b>	<b>101,000</b>	<b>104,000</b>
<b>Resources Available:</b>	<b>660,599</b>	<b>101,300</b>	<b>104,000</b>
Expenditures:			
Salaries & Wages	27,879	25,000	25,000
Employee Benefits	1,387	2,500	2,500
Administration	24,623	7,000	8,090
Analytical Fees	3,303	3,500	4,000
Utilities	4,752	5,500	6,500
Bond Payment		19,000	
Transfer to Debt Service Fund			15,000
Transfer to Capital Improvement Fund			5,000
Contracted Services	22,391	10,500	7,500
Maintenance	86,442	15,000	17,500
Sales Tax	1,413	2,000	2,100
Equipment Lease Purchase	3,060	3,060	3,060
Chemicals	1,644	1,750	1,750
Capital Outlay	482,782	5,500	5,000
Miscellaneous	623	990	1,000
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>660,299</b>	<b>101,300</b>	<b>104,000</b>
Unencumbered Cash Balance Dec 31	300	0	0
2012/2013 Budget Authority Amount:	660,299	104,750	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	17,963	24,061	19,611
Receipts:			
Charges to Customers	60,816	63,500	63,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>60,816</b>	<b>63,500</b>	<b>63,500</b>
<b>Resources Available:</b>	<b>78,779</b>	<b>87,561</b>	<b>83,111</b>
Expenditures:			
Salaries & Wages	27,940	28,000	32,000
Employee Benefits	5,510	3,000	3,000
Administration	4,793	4,500	5,000
Utilities	625	1,500	1,500
Analytical Fees	157	600	750
Contracted Services	445	8,500	12,000
Maintenance	11,520	8,500	8,500
Capital outlay	2,599	3,000	5,000
Transfer to Capital Improvements		10,000	15,000
Miscellaneous	1,129	350	360
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>54,718</b>	<b>67,950</b>	<b>83,110</b>
Unencumbered Cash Balance Dec 31	24,061	19,611	1
2012/2013 Budget Authority Amount:	71,492	67,950	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Street Improvements			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	65,000	0	



2014

NOTICE OF BUDGET HEARING

The governing body of  
**Cunningham**  
will meet on July 29, 2013 at 6:30 p.m. at City Hall, 119 N. Main, Cunningham, Kansas for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	184,879	42.149	233,125	49.357	290,372	96,919	45.129
Debt Service	36,979	14.520			49,636	23,815	11.089
Library	9,073	3.870	9,450	3.939	9,983	8,314	3.871
Employee Benefits	30,491	14.530	42,550	18.748	40,286	25,581	11.911
Special Highway	1,586		20,000		17,635		
Water Utility	660,299		101,300		104,000		
Sewer Utility	54,718		67,950		83,110		
Non-Budgeted Funds							
Totals	978,025	75.069	474,375	72.044	595,022	154,629	72.000
Less: Transfers	0		31,000		77,500		
Net Expenditure	978,025		443,375		517,522		
Total Tax Levied	143,925		144,707		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,917,267		2,008,599		2,147,594		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	70,000	35,000	550,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	3,256	34,825	28,407
Total	73,256	69,825	578,407

\*Tax rates are expressed in mills

David C. Steffen   
City Official Title: City Clerk

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	91,272	42.500	5,627
Debt Service	22,434	10.446	1,383
Library	7,831	3.646	483
Employee Benefits	24,095	11.220	1,486
<b>TOTAL</b>	<b>145,632</b>	<b>67.812</b>	<b>8,979</b>

2013 July 1 Valuation: 2,147,594

Valuation Factor: 2,147.594

Neighborhood Revitalization Subj to Rebate: 132,412

Neighborhood Revitalization factor: 132.412

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.



# Proof of Publication

State of Kansas, Kingman County, ss:

David C. Steffen, of lawful age, being duly sworn, says on his oath that he is the publisher of

## THE CUNNINGHAM COURIER

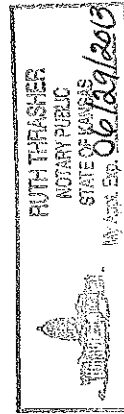
a weekly newspaper published at 209 E. First St., Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas. Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

July 18, 2013

*David C. Steffen*  
PUBLISHER

Subscribed and sworn to before me this 23rd  
day of July 2013

(SEAL)



*Ruth Thrasher*  
NOTARY PUBLIC

My Commission Expires 06/29/2016

# Public Notice

Published in The Cunningham Courier, Thursday, July 18, 2013) 1t

2014

## NOTICE OF BUDGET HEARING

The governing body of  
**Cunningham**

will meet on July 29, 2013 at 6:30 p.m. at City Hall, 119 N. Main, Cunningham, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	184,879	42.149	233,125	49.357	290,372	96,919
Debt Service	36,979	14.520			49,636	23,815
Library	9,073	3.870	9,450	3.939	9,983	8,314
Employee Benefits	30,491	14.530	42,550	18.748	40,286	25,581
Special Highway	1,586		20,900		17,635	
Water Utility	660,299		101,300		104,000	
Sewer Utility	54,718		67,950		83,110	
Non-Budgeted Funds						
Totals	978,025	75.069	474,375	72.044	595,022	154,629
Less: Transfers	0		31,000		77,500	
Net Expenditure	978,025		443,375		517,522	
Total Tax Levied	143,925		144,707		144,707	
Assessed Valuation	1,917,267		2,008,599		2,147,594	

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

\*Tax rates are expressed in mills

2011

70,000

0

0

3,256

73,256

2012

35,000

0

0

34,825

69,825

2013

550,000

0

0

28,407

578,407

David C. Steffen  
City Official Title: City Clerk